Dear Friends of Loretto,

The year 2014 was one filled with buzz, excitement, and plenty to keep us busy. Through community partnerships, our elder’s family and friends, and other professional organizations, we have continued our efforts to innovate and transform the face of care in Central New York.

During the course of the year, Loretto:

◊ Took over ownership & operation of the former Mercy Health and Rehabilitation Center in Auburn as well as The Cayuga County Nursing Home.

◊ Began construction on the new PACE CNY center set to open in 2015.

◊ Introduced the Cottages at Garden Grove, which offers individualized care in a household environment within a neighborhood community called small houses. The Cottages are first of its kind in Central New York.

We are continually inviting individuals of all ages to become a part of our story as we expand our footprint to meet the growing needs of this generation and generations to come.

On behalf of the entire Loretto organization, thank you for your tireless support of our mission and the impact it has on our local community.

Sincerely,

Kimberly Townsend, President and CEO of Loretto

Pierre Morrisseau, Chair of the Loretto Board of Trustees

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LORETTO has a rich history of caring for our community’s elders. It is a complete system of great community-based care including the PACE program, many different housing options, and skilled nursing care options. St. Joseph’s considers our partnership crucial to the future of providing seamless care from primary care to acute care to post acute care.

— Kathy Ruscito,
President and Chief Executive Officer, St. Joseph’s Hospital

The Loretto organization is a leader and visionary in the elder care community, and it is our privilege to help fund their growth in Cayuga County. They consistently stay ahead of the needs and wants of our seniors to provide them with the upmost quality of care. Their innovative work with The Commons on St. Anthony is proof of their dedication to our local community and its people.

— Meg O’Connell,
Allyn Foundation

2014 ANNUAL REPORT

Let us be a part of your story.
Looking To The Future

Our organization sees the role that we play in post acute care as a critical part of the integrated health care delivery system throughout Central New York. To further improvement, Loretto is developing specialized rehabilitation programs to safely reduce length of stay for patients in our hospitals. We are also expanding our work in delivering medically complex care that allows individuals to transition safely and comfortably to lower acuity settings. We continue our commitment to provide compassionate care to the dying.

Loretto continues to partner with payers and providers on innovative payment structures, like bundled payments for episodes of care to provide more flexibility for our patients and families. We are in the process of looking to expand our Medicaid assisted living offerings, including assisted living memory care programs to help more people in our area. The organization is actively participating in the DSRIP work with the regional Performing Provider System in the areas of integration of care, palliative care and the integration of behavioral and primary care. Loretto’s goal is to be the most effective, most efficient and best-received provider of post-acute care services.

\[ \text{TOTAL INDIVIDUALS SERVED} \quad 7,570 \]

\[ \text{TOTAL RESIDENTS} \quad 1,164 \]

\[ \text{Loretto Volunteer Hours} \quad 4,500 \]

\[ \text{PACE CNY Volunteer Hours} \quad 2,028 \]

\[ \text{Medicaid eligible} \quad 80\% \]

\[ \text{Skilled nursing admissions} \quad 1,100 \]

\[ \text{Residents served} \quad 92\% \]

\[ \text{Volunteers} \quad 300 \]

\[ \text{Skilled nursing beds} \quad 1,100 \]

\[ \text{Skilled nursing} \quad 341 \]

\[ \text{Housing} \quad 346 \]

\[ \text{Medicaid eligible} \quad 1,100 \]

\[ \text{House} \quad 2,357 \]

\[ \text{Meal, our community-based nutrition program} \quad 1,100 \]

\[ \text{FREEVISION} \quad 191 \]

\[ \text{Footwear/Grants/Other} \quad 1,385 \]

\[ \text{Dental} \quad 2,428 \]

\[ \text{Pace CNY} \quad 7,596 \]

\[ \text{Podiatry} \quad 2,357 \]

\[ \text{Vision} \quad 1,911 \]

\[ \text{TOTAL VISITS} \quad 4,976 \]

\[ \text{McAuliffe Health Center} \quad 2,028 \]

\[ \text{Dentist} \quad 2,428 \]

\[ \text{Podiatrist} \quad 2,357 \]

\[ \text{Vision} \quad 1,911 \]

\[ \text{TOTAL VISITS} \quad 4,976 \]

\[ \text{Rehabilitation Center} \quad 1,707 \]

\[ \text{Total Individuals Served} \quad 2,488 \]

\[ \text{The Commons on County House} \quad 3,464 \]

\[ \text{Total Residents} \quad 1,164 \]

\[ \text{Rehabilitation Center} \quad 1,707 \]

\[ \text{The Commons on County House} \quad 3,464 \]

\[ \text{The Commons on St. Anthony} \quad 3,541 \]

\[ \text{The Nottingham Healthcare Facility} \quad 94 \]

\[ \text{The Nottingham} \quad 303 \]

\[ \text{Highland House} \quad 113 \]

\[ \text{The Hermitage} \quad 120 \]

\[ \text{Maita House & Manor} \quad 93 \]

\[ \text{The Nottingham} \quad 303 \]

\[ \text{O’Brien Road Apartments} \quad 42 \]

\[ \text{Sedgewick Heights} \quad 208 \]

\[ \text{Total Residents} \quad 1,164 \]

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